

WINDSOR PUBLIC LIBRARY ANNUAL REPORT 2014



WINDSOR PUBLIC LIBRARY BOARD

CHAIR:

Dr. Peter Frise

COUNCILLORS:

Jo-Anne Gignac

Dr. Irek Kusmierczyk

COMMUNITY MEMBERS:

Dan Lee

Howard Pawley

Margaret Payne

JUST THE FACTS...

Library Cardholders: 91,739

New Library Members: 10,113

Visitors: 705,550

Collection Size: 640,818 volumes

Items Borrowed: 1,174,470

Physical: 1,060,717

Digital: 113,753

Website: 1,150,354 visits

Computers Accessed: 58,552

Programs Offered: 1,803

Program Attendance: 28,391

Questions Answered: 122,650

IT Related: 41,500

Reference: 41,350

Other: 39,800

MESSAGE FROM THE WPL CHAIR



On behalf of the Windsor Public Library Board, I would like to thank our customers, community partners, volunteers and our wonderful staff for their dedication and hard work. This is an exciting time as public libraries are changing with new technologies and services, plus new types of facilities. Many cities have already begun to evolve their libraries and Windsor will benefit from

the experiences of others as we build our own modern library system. We are excited to be making significant improvements in our library services to meet the needs of our 91,739 card holders. For example:

- ◆ The Windsor Public Library became a department of the City of Windsor which will help to expand our capabilities and enhance service while remaining accountable and affordable;
- ◆ The City has budgeted \$7 million to help implement a facilities plan that focuses on expansion and renovation of our facilities across the WPL system. The plan was developed by experts in library systems design and examined the significant factors and challenges which will impact the future of the library and provide a roadmap for a sustainable public library service in the context of how our city will evolve over the next 20 or more years.

The Windsor Public Library is carefully implementing the plan to ensure 'we get it right' using information technologies and new service delivery models that make sense and provide great services for our city.

Come and visit the new Windsor Public Library - you'll be amazed at what you find!

Dr. Peter Frise, March 2015



JUST THE FIGURES...

REVENUE

City of Windsor	\$7,293,933
Provincial Grant	\$591,135
Fines, Fees & Other	\$277,721
Transfers	\$135,087
Donations & Grants	\$18,965
Miscellaneous	\$22,274
TOTAL	\$8,339,114

EXPENDITURES

Staffing	\$5,673,170
Collections	\$858,658
Building Operations	\$454,762
Program Expense	\$250,676
Administration	\$186,459
Utilities	\$303,523
Information Technology	\$258,155
Long Term Debt	\$132,541
Reserves	\$40,223
Miscellaneous	\$180,946
TOTAL	\$8,339,114

MANAGEMENT TEAM

Kitty Pope
Chief Executive Officer

Chris Woodrow
Director/Strategic Planning, Priorities & Marketing

Laurie Turcotte
Manager/Finance

Bonita Seecharan
Manager/Public Services

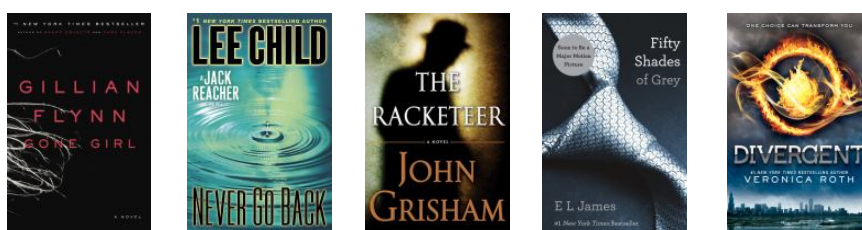
Nancy Peel
Manager/Public Services

Anne Rutherford
Manager/Board Operations

TOP 5 ITEMS BORROWED



TOP 5 EBOOKS BORROWED



OUR MISSION...

...is to enrich our community by providing access to resources that inform and entertain. We believe in the freedom to read, learn and discover.

OUR VISION...

...a future where the library enriches the lives of all residents and where reading is a part of daily life.

VISIT US ONLINE AT

WWW.WINDSORPUBLICLIBRARY.COM



www.facebook.com/windsorpl



www.twitter.com/windsorpublib



www.pinterest.com/windsorlibrary



www.youtube.com/user/wplwindsor



www.instagram.com/windsorpubliclibrary



www.goodreads.com/group/show/104611-windsor-public-library